



## **City Council Budget Workshop**

### **Agenda**

**Marina Event Center - 190 E. 13th Street, Riviera Beach, FL 33404**

**August 8, 2023**

**6:00 PM**

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*Be advised, that the meeting location is subject to change. The public is encouraged to visit the City's website, [www.rivierabch.com](http://www.rivierabch.com) , for up to date information on meeting location and information.*

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### **Mayor**

Ronnie L. Felder

### **Chairperson**

Douglas A. Lawson - District 5

### **Chair Pro-Tem**

Shirley D. Lanier - District 3

### **Councilpersons**

Tradrick McCoy - District 1

KaShamba Miller-Anderson - District 2

Julia A. Botel - District 4

### **Administration**

Jonathan Evans, City Manager

Tawanna Smith, Interim City Clerk

Dawn S. Wynn, City Attorney

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### **ADA Notice**

This meeting is open to the Public. In accordance with the Americans with Disabilities Act of 1990, persons in need of a special accommodation to participate in the proceedings shall contact the Office of the City Clerk at 561-845-4090 no later than 2 days (48 hours) prior to the proceedings.

To request material in accessible format, sign language interpreters, hearing impaired accommodation, or any accommodation to review any document or participate in these proceedings, please contact the Florida Relay Services 1-800- 955-8771 (TDD) or 1-800-955-8770 (voice) for assistance.

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### **Public Comments Information**

If anyone wants to speak on an agenda item, please complete a public comment card located at the front desk and give it to the City Clerk staff before the City Council takes up the item for discussion and before the public comments section is announced. In no event will anyone be allowed to submit a comment card to speak on an agenda item after the title of the item is read or considered.

**Consent Agenda:** Total time allotted for comment on the Consent Agenda to each member of the public is three (3) minutes.

**Regular Agenda:** Members of the public will be given three (3) minutes to speak on any regular agenda item.

Please note that the time limit for public comment may be reduced by a vote of the City Council based on the voluminous nature of public comment cards.

**Civility and Decorum:** Please be reminded that the City of Riviera Beach is committed to civility and decorum by its officials, employees, and members of the public who attend this meeting. The City Council has adopted "Rules of Decorum Governing Public Conduct during Official Meetings", which provides in pertinent part:

- Officials shall be recognized by the Chair and shall not interrupt a speaker.
  - Public comment shall be addressed to the City Council as a whole and not to any individual on the dais or in the audience.
  - Displays of anger, rudeness, ridicule, impatience, lack of respect and personal attacks are strictly prohibited.
  - Unauthorized remarks from the audience, stamping of feet, clapping, whistles, yells and similar demonstrations shall not be permitted.
  - Offenders may be removed from the meeting.
  - Please mute or turn off cell phone at the start of the meeting. Failure to do so may result in being barred from the meeting.
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### **Lobbying - Ordinance 4001 - Adopted September 2011**

Lobbyist registration and reporting forms are available for you online and in print. Forms can be obtained in the Office of the City Clerk and Council Chambers. Registration and reporting forms shall be submitted to the Office of the City Clerk.

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- I. Call to Order**
- II. Roll Call**
- III. Invocation and Pledge of Allegiance**
- IV. Introduction and Purpose**
- V. Presentations and Discussions**

**Va. FY 2024 - FY 2028 Capital Projects Presentation**

Randy Sherman, Director of Finance and Administrative Services, CPA, CGFO, CTP , 561-845-4040 and Department Directors

It is recommended that the Mayor and Council receive this Presentation and provide guidance and feedback on the capital investment needs and financing of capital projects.

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[2023 08 08 BUDGET WORKSHOP FY 2024 - FY 2028 CAPITAL IMPROVEMENTS PROJECTS.pdf](#)

**Vb. Presentation Depicting the City's Receipt of Grant Funds and a Discussion to Consider the Development of a Strategic Plan for Grant Management and Writing Services**

Deirdre M. Jacobs, Assistant City Manager, MPA, 561-812-6592 and Department Directors

It is recommended that the Mayor and Council receive this Presentation and provide guidance and direction on moving forward.

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**Vc. City of Riviera Beach & CRA Housing Update and Discussion**

Elizabeth McBride, Deputy City Manager  
Annetta Jenkins, CRA Director of Neighborhood Services  
Sonide Simon, Long-Range Planner, 561-821-6590

It is recommended that the Mayor and Council receive this Presentation and direct staff to:

1. Develop a Housing Plan including goals, objectives, targets, metrics.
2. Activate the Affordable Housing Trust Fund.

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[Attachment - BEYOND INFILL DEVELOPMENT -.pptx](#)

[BROOKS SUBDIVISION UPDATE.docx](#)  
[CITY - CRA VACANT LOTS 8-3-23.docx.docx](#)  
[City of Riviera Beach- Live Local Act.pdf](#)  
[CP\\_Housing\\_Element.pdf](#)  
[DRAFT. 2023\\_Riviera\\_Beach\\_Community\\_Redevelopment\\_Plan.pdf](#)  
[FINAL-Housing-For-All-PBCHP-Rev.8.pdf](#)  
[Harvard\\_JCHS\\_The\\_State\\_of\\_the\\_Nations\\_Housing\\_2023.pdf](#)  
[Live Local Act \(SB 102\) Signed Into Law - Gunster.pdf](#)  
[MEMO Regarding RECLAIM and Renaissance Programs 7-26-23.docx](#)  
[RB Housing Element DIA draft.docx](#)  
[RBCRA Powerpoint Presentation Housing-Workshop - Final.pdf](#)

**Vd. Health Insurance Renewal Update and Discussion**

Jacqueline Bartley, Director of Human Resources  
Stephen Gude, Benefits Administrator, 561-840-4874

It is recommended that the Mayor and Council receive this Presentation and provide guidance and feedback.

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[Gehring Group Renewal Presentation.pdf](#)

[2023-07-15 - CRB - Zelis - Aetna v Cigna Network 2Q2023.pdf](#)

[2023-07-15 - CORB - Cigna Executive RFP Summary.pdf](#)

[2023-03-09 - CRB - 2023-2024 Renewal Timeline.pdf](#)

[RETIREE RATESHEET 2023-24 updated83.pdf](#)

[RATESHEET 2023-24 update 8323.pdf](#)

[CAVUnityReports-MedicalPlan-PremiumsContributions \(2\).pdf](#)

[CAVUnityReports-MedicalPlan-PremiumsContributions \(1\).pdf](#)

**IX. Closing Comments**

**X. Adjournment**

**Appeals**

*If any interested person desires to appeal any decision of the City Council with respect to any matter considered at this meeting, at his or her own expense, that person will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based, pursuant to Section 286.0105, F.S. The City of Riviera Beach does not prepare or provide such a record.*